

# Funds for Staff

## Supporting Schools with Health and Safety

# CDC Workforce Development Grant

- \$27,675,000 to be spent on **staff** supporting schools with health and safety
  - Does not include Los Angeles County
- One-time funds; must be spent by **June 30, 2023**
- Reporting requirements are minimal: the number of personnel hired, their status and the associated costs every 6 months.

# Funding Allocation Formula

- County-allocation amounts based on population (50%) and poverty rates (50%)
- 50% of county-allocated amount offered to Local Health Jurisdictions (LHJs)
  - 28 LHJs requested their allocations be distributed directly to County Offices of Education (COEs)

# COE Allocations

- Blue counties represent those LHJs not able to spend their original portion
- Alameda COE allocation represents \$576,749.00 (original COE allocation) + City of Berkeley Public Health Dept portion of \$128,053.00

County	Total County Allocation (\$150,000 base) (COE and LHJ)	COE Allocation after LHJ Response	County	Total County Allocation (\$150,000 base) (COE and LHJ)	COE Allocation after LHJ Response
Alameda	\$1,153,498.00	\$704,802.00	Placer	\$353,348.00	\$176,674.00
Alpine	\$150,909.00	\$150,909.00	Plumas	\$162,777.00	\$81,388.50
Amador	\$172,662.00	\$86,331.00	Riverside	\$1,732,160.00	\$866,080.00
Butte	\$311,618.00	\$155,809.00	Sacramento	\$1,217,208.00	\$608,604.00
Calaveras	\$179,620.00	\$179,620.00	San Benito	\$188,944.00	\$188,944.00
Colusa	\$164,702.00	\$82,351.00	San Bernardino	\$1,685,729.00	\$842,864.50
Contra Costa	\$780,976.00	\$390,488.00	San Diego	\$2,219,540.00	\$1,109,770.00
Del Norte	\$172,697.00	\$172,697.00	San Francisco	\$684,993.00	\$342,496.50
El Dorado	\$259,762.00	\$129,881.00	San Joaquin	\$702,338.00	\$702,338.00
Fresno	\$1,082,916.00	\$541,458.00	San Luis Obispo	\$330,752.00	\$330,752.00
Glenn	\$169,735.00	\$169,735.00	San Mateo	\$535,486.00	\$267,743.00
Humboldt	\$265,313.00	\$132,656.50	Santa Barbara	\$450,574.00	\$450,574.00
Imperial	\$329,031.00	\$329,031.00	Santa Clara	\$1,125,858.00	\$562,929.00
Inyo	\$162,115.00	\$162,115.00	Santa Cruz	\$319,049.00	\$159,524.50
Kern	\$940,708.00	\$470,354.00	Shasta	\$274,942.00	\$137,471.00
Kings	\$270,750.00	\$135,375.00	Sierra	\$152,139.00	\$152,139.00
Lake	\$203,954.00	\$101,977.00	Siskiyou	\$185,924.00	\$185,924.00
Lassen	\$172,942.00	\$172,942.00	Solano	\$405,410.00	\$405,410.00
Madera	\$281,173.00	\$281,173.00	Sonoma	\$409,692.00	\$204,846.00
Marin	\$284,705.00	\$142,352.50	Stanislaus	\$536,145.00	\$268,072.50
Mariposa	\$163,415.00	\$163,415.00	Sutter	\$219,684.00	\$219,684.00
Mendocino	\$213,269.00	\$106,634.50	Tehama	\$201,488.00	\$201,488.00
Merced	\$380,344.00	\$380,344.00	Trinity	\$160,561.00	\$160,561.00
Modoc	\$158,559.00	\$158,559.00	Tulare	\$565,025.00	\$282,512.50
Mono	\$158,225.00	\$79,112.50	Tuolumne	\$183,818.00	\$183,818.00
Monterey	\$451,457.00	\$451,457.00	Ventura	\$618,974.00	\$309,487.00
Napa	\$224,138.00	\$224,138.00	Yolo	\$328,715.00	\$164,357.50
Nevada	\$207,650.00	\$207,650.00	Yuba	\$209,906.00	\$209,906.00
Orange	\$2,046,978.00	\$2,046,978.00			
			Total	\$27,675,000.00	\$18,286,703.50

# Flexibility for Hiring/Designating Staff at COE Level

- Hiring internally (which may include contract staff or interns)
- Subcontracting to Community Based Organizations to support schools
- Hiring through staffing agencies with whom you might have existing contracts to support schools
- Increasing the hours of part time staff to full time, expanding staff hours or clinical hours
- Paying for staff who have been redirected for COVID-19 vaccine activities in schools
- Paying for licensed or unlicensed staff to work in back-to-school events or school-located vaccine events
- Covering benefits, equipment, travel for hired staff

# Sample Duties or Activities of Hired/Designated Staff

- Activities to improve immunization coverage rates
- Activities that lead toward prevention of COVID-19 disease or improvement of public health outcomes
- Providing behavioral/mental health support and other related activities to address the impact of the COVID pandemic on students
- Hiring/increasing hours of school nurses, health clerks, health service trainees, or others to help prevent COVID-19 and other communicable diseases in schools, or support recovery from COVID-19 impacts, or prepare to minimize school disruptions from future variants and keep students safe while at school
- Activities around testing or surveillance

Personnel can be licensed or unlicensed

# Next Steps

- Allocation Letters
  - LHJ award letters distributed June 17.
  - COE award letters distributed by June 28.
- General questions regarding the workforce development grant can be emailed to  
[CDPHSchoolsWFD@cdph.ca.gov](mailto:CDPHSchoolsWFD@cdph.ca.gov)